

## Evergreen Budget 2010

<b>Payroll</b>		
Hyatt		
Leonardo		
Bagby		
Vaughn		
Children's Min		
Fin/Admin		
Payroll fees		
Payroll taxes		
	\$	13,278 Monthly average
<b>Pastoral Expenses</b>		
Hyatt		
Leonardo		
Bagby		
Vaughn		
Rodriguez		
	\$	285 Monthly average
<b>Missions</b>		
Luse Family		
Ecclesia		
	\$	350 Monthly average
<b>Benevolence</b>		
Blanket Coverage		
Haiti Foundation Hope		
Home PDX		
Medical Teams Int'l		
Shepherd's Door		
New Benevolence		
EG Internal		
	\$	2,475 Monthly average
<b>Conferences</b>		
Ecclesia registration		
Ecclesia travel		
Other conferences		
	\$	258 Monthly average
<b>Insurance</b>		
Liability		
Worker's comp		
	\$	130 Monthly average

<b>Rent</b>		
Quimby Lab		
Hawthorne Lab		
Burlingame		
Other event rentals		
	\$	<b>2,296 Monthly average</b>
<b>Honorariums, Coaching</b>		
Soul Formation		
Misc. Honorariums		
	\$	<b>175 Monthly average</b>
<b>Ministry Expenses</b>		
Sunday gatherings		
Children's ministry supplies		
Books & teaching materials		
Music ministry		
Community dinners		
Youth ministry		
Service projects		
	\$	<b>388 Monthly average</b>
<b>Equipment, Repairs</b>		
Projector replacement		
Misc. equipment/repairs		
Computer equipment		
	\$	<b>186 Monthly average</b>
<b>Misc Overhead</b>		
Computer/internet		
Bank service charges		
Photocopying/printing		
Professional fees		
	\$	<b>175 Monthly average</b>

<b>Annual Budget Total</b>	<b>\$ 239,951</b>
<b>Monthly Budget Average</b>	<b>\$ 19,996</b>